

City Planning Communication

Department: Community Development Case/Project No. MIS-17-001	Resolution No. 17-_____	Planning Commission: <u>2/14/2017</u> City Council: <u>2/27/2017</u>
Subject/Title		
Review of the Capital Improvement Plan (CIP) for FY2017-18 through FY2021-22.		
Background/Discussion		
<p>The City annually prepares and adopts a Capital Improvement Program (CIP). The CIP establishes the projects that will be undertaken during the next fiscal year. The CIP is utilized as a financial tool to meet underwriting criteria for issuing bonded indebtedness. The CIP should also be considered as one of the primary method of implementing the goals and objectives contained in official plans or strategies of the City.</p> <p>City staff has prepared a document for review by the City Planning Commission and City Council. Staff is now requesting review and recommendation by the City Planning Commission on the proposed FY 2017-18 CIP. The proposed 2017-18 CIP outlines a detailed listing of 29 projects and calls for the expenditure of \$41,861,000. These projects can be categorized in the following general themes:</p> <ul style="list-style-type: none">• Reinvestment in existing infrastructure and streets;• Storm water management and levee improvements;• Redevelopment activities, specifically River's Edge and West Broadway;• Supportive of economic development;• Parks and recreation renovations and improvements;• Maintaining adequate public safety equipment;• Construction of a new police headquarters facility; and• Maintenance of public buildings. <p>The City Planning Commission should review the proposed FY 2017-18 CIP for consistency with the City's adopted comprehensive plan.</p>		
Recommendation		
The Community Development Department recommends that the City Planning Commission find the proposed Capital Improvement Program for FY 2017/18 consistent with the Bluffs Tomorrow: 2030 Plan (comprehensive plan).		
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